## Final Revenue Report - TC23, FY 1995-96

July 1, 1995 through June 30, 1996

Footnotes are										
integral	1	2	3	4	5		6	7	9	
to this report	FY1995	FY1996	FY1996	FY 1995	FY1996		FY 1996	FY1996	REVENUE	
	ACTUAL	LEGISLATIVE	LEGISLATIVE	YEAR- TO-	YEAR-TO-		CURRENT	LEGISLATIVE	EXCESS	
MAJOR TAX SOURCES	NET	ESTIMATE	ESTIMATE	DATE	DATE		GROWTH	GROWTH	(DEFICIT)	***
(In Millions of Dollars)	REVENUES	Feb-95	Jan-96	7/10/1995 *	7/8/96			Jan-96	Year-to- date	
				[FINET]	Preliminary	**	Col 5 / Col 4	Col 3 / Col 1	(Million \$)	
SALES AND USE TAXES	1,055.20	1,123.70	1,157.50	1,057.61	1,162.16		9.9%	9.7%	4.66	
INDIVIDUAL INCOME TAX	1,026.80	1,089.10	1,134.64	1,040.64	1,132.98		8.9%	10.5%	-1.66	**
CORPORATE FRANCHISE TAX	153.50	125.10	177.87	153.65	170.87		11.2%	15.9%	-6.99	
BEER, CIGARETTE & TOBACCO	37.66	38.00	39.00	38.2	38.36		0.4%	3.6%	-0.64	
INSURANCE PREMIUM TAXES	40.94	41.50	45.40	39.05	41.23		5.6%	10.9%	-4.17	
SEVERANCE TAXES	21.40	20.40	22.00	21.53	20.74		-3.7%	2.8%	-1.26	
GENERAL & USF FUNDS	2,335.50	2,437.80	2,576.40	2,350.68	2,566.34		9.2%	10.3%	-10.06	
MOTOR FUEL TAX	155.45	158.50	162.50	156.46	163.19		4.3%	4.5%	0.69	
SPECIAL FUEL TAX	40.66	39.30	43.50	42.10	43.92		4.3%	7.0%	0.42	
TRANSPORTATION FUND	196.11	197.80	206.00	198.56	207.11		4.3%	5.0%	1.11	